

FIRST LUTHERAN CHURCH ANNUAL MEETING

FEBRUARY 8, 2026



Clear Lake, WI



FIRST EVANGELICAL LUTHERAN CHURCH
Clear Lake, Wisconsin
Annual Meeting

February 8, 2026
(Reports given for 2025)

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2026 ANNUAL MEETING AGENDA

February 8, 2026 - 10:30 AM

1. Call to Order
2. 2025 Minutes
3. Review of Reports
 - a. Pastor
 - b. President
 - c. Finance
 - d. Property
 - e. Other Reports
4. Council Elections
5. Proposed Budget
6. Other Business: Worship Survey
7. Adjourn

First Evangelical Lutheran Church Staff – 2025

Pastor.....	Bryan Anderson
Sunday School Superintendent.....	Emily Larson
Custodian.....	Julie Barfknecht
Office Administrator.....	Terri Moe
Financial Secretary.....	Jennifer Munson
Music Director.....	Brian Wick

Church Council Officers – 2025

President	Neil Larson
Vice President	Aaron Buhr
Secretary.....	Jackie Goodmanson

Church Council Members

Until 2026

Aaron Buhr
Anna Buhr
Hannah Eckwall
Open

Until 2027

Dan Cain
Laura Lieffring
Bill McIntire
Becky Schramski

Until 2028

Jackie Goodmanson
Kevin Kamm
Neil Larson
Liane Petersen

2025 IN REVIEW

How LCMC leaders are working together to strengthen and equip congregations across our association for years to come.

By Kristy Thomas and Julie Smith.

This year marks a truly special milestone—our 25th anniversary. Over the past quarter of a century, we have grown in membership, learned many important lessons about what it takes to support an association of congregations in a meaningful way, and leaned into the core values that continue to shape who we are today.

As we reflect on the past year, we are proud to present our first ever year in review, highlighting the achievements, challenges, and milestones we've experienced in 2025.

In the pages that follow, you will find an overview of our vision going forward, and the meaningful progress we have made toward our goals to date. This report also outlines important changes in leadership and staffing over the past year, provides a brief financial review, extends a heartfelt welcome to our new pastors and congregations, and highlights key moments and initiatives from throughout the year. Together, these elements tell the story of a year marked by dedication, collaboration, and God's guiding presence.

As we look back on 2025, we are reminded that our story is shaped not only by milestones and accomplishments, but by the shared commitment of every member, pastor, and congregation who makes our community vibrant and resilient. This year in review is more than a record of events—it is a celebration of the connections, faith, and dedication that define us as LCMC. We invite you to explore these pages and join us in honoring the past, embracing the present, and looking to the future with hope and purpose.

Core Values

Lutheran Congregations in Mission for Christ (LCMC) is an association of congregations who are free in Christ, accountable to one another, rooted in the Scriptures and the Lutheran Confessions, and all working together to fulfill Christ's Great Commission to go and make disciples of all nations.

Leadership

After the 2024 Annual Gathering & Convention, Mike Bradley announced that he would be retiring from his position as the service coordinator of LCMC in October 2025. In May of 2025, after reviewing many applications and conducting interviews, the LCMC Board of Trustees selected Julie Smith to serve as the association's new service coordinator. In October 2025, Brodie Taphorn joined the LCMC staff, taking on an associate service coordinator position. In total, LCMC has a small staff of six people to carry out the day-to-day operations of the association, and one part-time volunteer military endorser position.

- ▶ **Service Coordinator** - Julie Smith oversees the day-to-day operations of LCMC, communicates the vision and values of the association, equips congregations and districts, and represents LCMC to external organizations.
- ▶ **Director of Operations** - Sharon MacFadyen oversees the day-to-day operations of LCMC, administers the 403(b) plan, payroll, and accounts payable/receivable, manages data, and coordinates events.
- ▶ **Associate Service Coordinators** - Christian Huntley supports the ongoing professional and relational development of LCMC leaders, leads the LCMC certification process, and supports congregations during pastoral transitions. Brodie Taphorn serves as a resource to fellowships, church councils, and ministry partners.
- ▶ **Communications** - Kristy Thomas creates and edits LCMC's print and digital publications, conference materials, videos, digital resources, and graphics.
- ▶ **Administrative Coordinator** - Cathy Nichol provides administrative support for LCMC, responds to general inquiries from pastors and congregations, and manages the congregational and pastoral directories on the LCMC website.
- ▶ **Military Endorser** - Charles Hunsaker endorses military chaplains from LCMC to each military branch, and serves as a liaison between LCMC and the Chaplain Service of each military branch.

Contact information and a short job description for each staff member can be found on the LCMC website.

With a simple, horizontal structure, the association is governed by two boards. The **Board of Trustees** exists to be the guardians of our DNA, respond strategically to pressing needs, and provide oversight of our resources. The **Ministry Board** is an association-wide group whose task is to oversee the certification process, maintain the list of LCMC pastors, address issues of pastoral discipline, relate with seminaries, and oversees the call process.

Where We Are Today

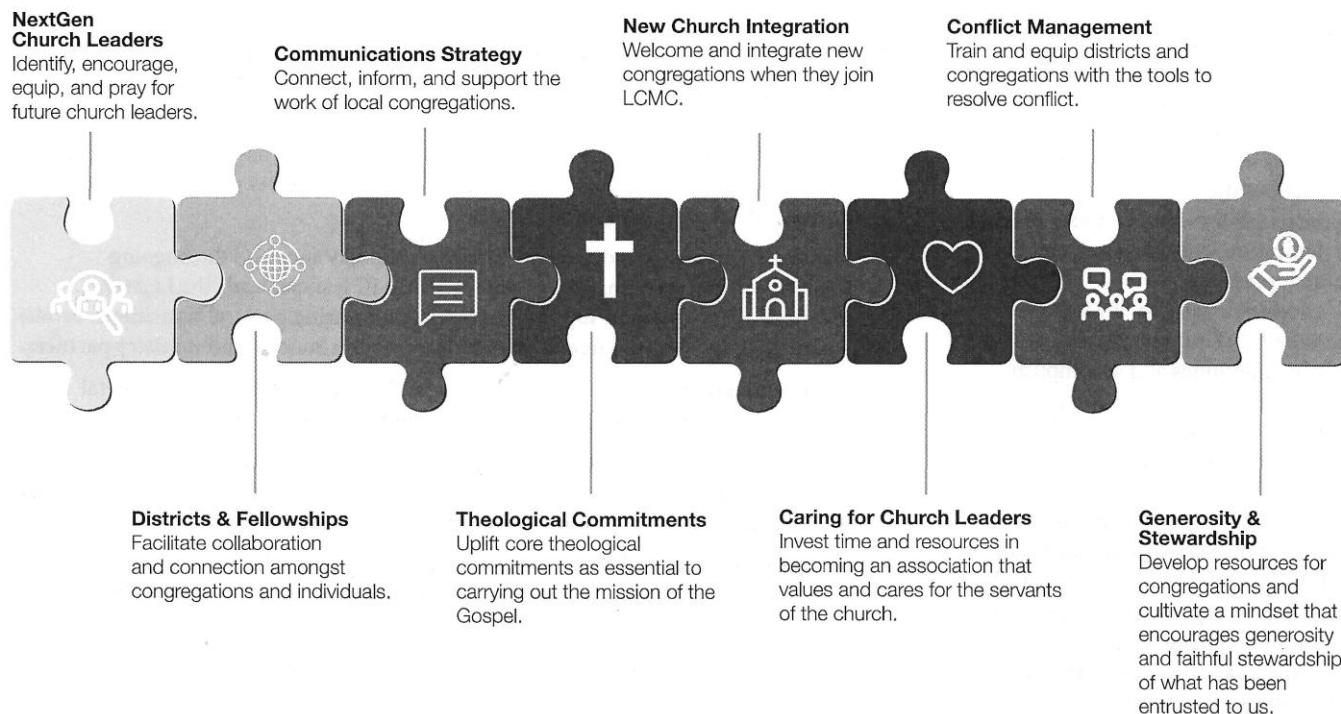
Lutheran Congregations in Mission for Christ (LCMC) is a growing association of 1,037 congregations and counting, spanning thirty-nine U.S. states and territories and nineteen different countries. As the organization continues to grow, so does the number of needs that often have to be met to help congregations thrive.

Several years ago, the LCMC Board of Trustees sat down with other key leaders in the association to develop a strategic plan that would help the association offer better care, education, training, and connection for congregations. Action Initiative Profile (AIP) teams were formed for each of the eight goals set forth by the board that were identified as areas for improvement. In 2025, significant steps were made towards achieving the goals set forth by the association's AIP teams.

Our Vision

In LCMC, we believe that the local church is where the action happens. Through preaching the gospel, building communities, and serving others, our congregations make a difference every day. Our strategic plan (outlined below) is designed to support the work of congregations and to help address many of the challenges congregations are facing today through offering resources, education, connection, and accountability rather than by building a bureaucracy.

LCMC STRATEGIC PLAN



BY THE NUMBERS

1036

Congregations

19

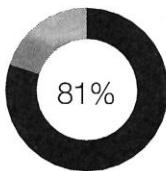
Countries

39

U.S. States & Territories

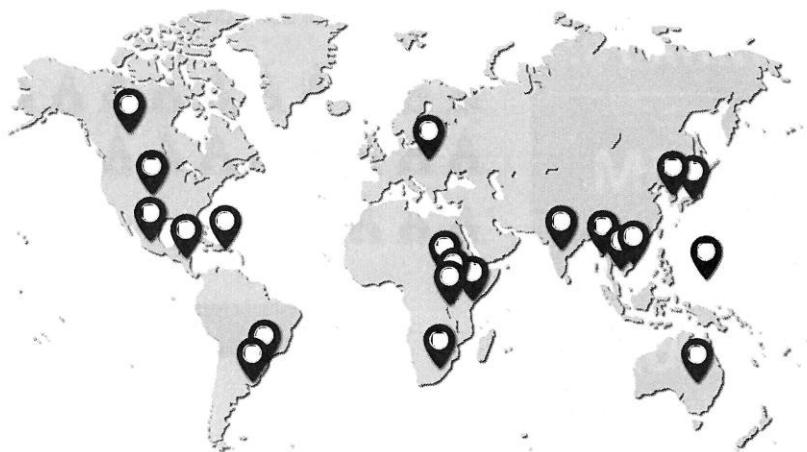
780

Annual Gathering Attendees

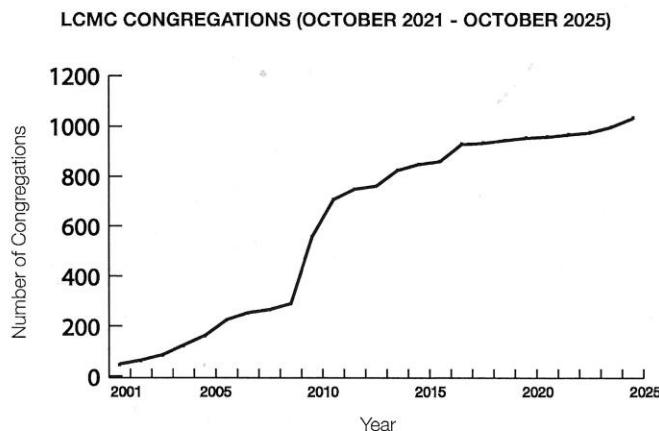


Our Reach

LCMC has congregations in 19 different countries around the world. Approximately 81% of LCMC congregations are located within the U.S. and its territories.



Our Growth



Our Network

10

Districts available to encourage collaboration and strengthen our network of LCMC congregations.

14

Fellowships available to connect people with shared interests, areas of expertise, or geographical locations.

1

Lutheran Disaster Assistance Fund available to provide relief to congregations impacted by natural disasters.

2025 FINANCIAL REVIEW

\$5,000

Raised for seminary debt relief to help support the education of future pastors.

\$35,000

Raised for church planting grants to help new congregations launch.

\$79,350

Raised for LCMC congregations affected by natural disasters.

Last year, the total giving we received from LCMC congregations was more than enough to help us meet our budget for the year ahead. Additionally, funds were raised to help offset the cost of education for seminarians, offer grants for church plants, and provide aid for congregations impacted by natural disasters. Thank you for your generous support, your giving matters!

By The Numbers:

\$1.45M

The total amount LCMC received in giving last year.

\$1.26M

The total amount of expenses LCMC incurred last year.

339

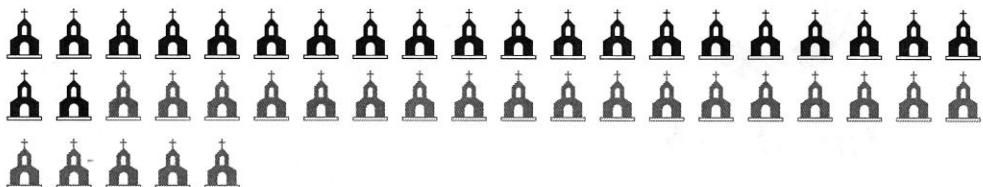
The number of LCMC congregations we would love to add giving.



The percentage of LCMC congregations who financially support the association.

WHERE OUR FINANCIAL SUPPORT COMES FROM

The everyday functions of the association are covered entirely by donations. Currently, **502** of our **1,036** congregations make financial contributions to LCMC.



OUR BUDGET

Staff (67%)

Salaries, benefits, and travel reimbursement for our small staff to carry out the day-to-day operations of the association.

Board Meetings (13%)

Travel reimbursement for our volunteer board members to attend meetings, so travel costs will not be prohibitive to serving on a board.

Professional Fees (2%)
Legal, audit, payroll, and website development.

Administrative (5%)

Insurance, printing, postage, office supplies, phone bills, banking, and internet fees.



Annual Events (10%)
Events, such as our Annual Gathering & Convention, offer opportunities for learning, fellowship, and networking.

Annual Meeting Minutes

February 9, 2025

(66 members present)

Meeting called to order by Tim Wyss, Council President.

Minutes for 2024 annual meeting unanimously approved as presented.

Pastors Report: Heading into Pastors 19th year with the congregation. Pastor made highlights over the past year and brought attendance to attention. The congregation would be ranked 6th out of 191 congregations of the former ELCA Northwest Wisconsin Synod for attendance.

Presidents Report: Tim Wyss stressed the importance of “Inviting people” to come to church with them. Tim also would like to see our church become more youth oriented. He would like to head up a Wednesday night committee to come up with some ideas. He encouraged those who are interested in this idea to contact any Council member.

Council elections: Jackie Goodmanson, Neil Larson, Kevin Kamm are current incumbents seeking re-election. Becky Schramski and Liane Petersen are also seeking election. Bill McIntire made a motion to accept all 5 nominees, Dan Cain seconded the motion and motion was carried unanimously. Next Council meeting will be February 11, 2025.

Budget proposal: Aaron Buhr made a motion to accept the budget. Neil Larson seconded the motion. Motion was up for discussion. Eva Wilson mentioned she thought the pay for the music director should be increased. Brian Wick confirmed he was good with his current pay and views his time and talent as a gift to the congregation. Lacey Kamm asked about VBS budget and Pastor pointed out we use Memorial Fund for Sunday School/VBS expenses. After the discussions, the motion was passed unanimously to approve the 2025 budget.

Dick Becker made a motion to adjourn, Lacey Kamm seconded the motion. Meeting was adjourned.

Respectfully submitted by,
Jackie Goodmanson
Council Secretary

2025 Pastoral Acts

6 Baptisms

Dylan Curtis	Graham Gorres
Ember Gehl	Nevaya Larson
Harper Goodmanson	Bodey Paulson

5 Confirmation Class

Piper Bylander	Hayden Peterson
Lydia Humpal	Elizabrin Thorud
Taryn Niles	

8 First Communion Class

Eli Buhr	Toby Larson
Greyson Buhr	Quinn Smith
Nora Kamm	Evelyn Strobach
Harper LaBlanc	Liam Strobach

7 Funerals

Darlene "Dar" Jungmann	Roger Shafer
John "Jack" Jungmann	Norma Solum
Dennis Luehman	Kermit Thompson
Dean Scholz	

2 Marriages

Colin Scholz & Kellie Kjeseth
Matthew Steffen & Angela Peterson

16 New Members Received

Tina Anderson	Colin & Kellie Scholz
Angela Brandt	Glenn & Linnae Seaman
Fran Heinbuch	Linda Shafer
Joni Perzichilli (Blake & Blaire)	Jack & Hannah Wickum (Grant, Wesley & Greta)

4 Members Transferred Out

Pat & Bev Hennessy
Roy & Nancy McQuinn

PASTOR'S REPORT

Given February 8, 2026 summarizing January 1-December 31, 2025

Beloved in Christ, grace to you and peace. Thank you for our shared ministry as we enter our 20th year together.

WORSHIP

This past year we averaged 30 people at the first service and 133 at the second for an average total worship attendance of 163. We continue to live stream on Facebook with an upgrade of equipment thanks to Ben Strobach. Brian Wick deserves our special recognition for his musical leadership. Folks have especially enjoyed the contributions of the choir at services. The Council approved going to one service during the summer months again this year. Congregational members will get to share input on our worship services via a survey at the Annual Meeting.

CHILDREN AND YOUTH

Thanks goes to our new Sunday School superintendent, Emily Larson for her first year of creative leadership and her team of volunteers. Special thanks to Theresa Anderson who led the Sunday school Christmas program to the delight of us all. What a joy to have many kids participate in Community Vacation Bible School this year, led by Lacey Kamm. There are currently 58 enrolled in Sunday School with new faces thanks to outreach efforts.

This year our high school youth will journey to Wheaton, Illinois for a week of service and outreach. Youth group has been meeting once a month for activities with family events sprinkled into the mix. Special thanks to those who cook on Wednesdays. We have had success offering a High School Bible Study, and adult discussion and other family activities on Wednesdays along with regular Confirmation classes. We are calling it Faith, Fun and Fellowship Evenings.

MISSIONS

We celebrate the many quilts made and donated by our quilting group along with 160 school kits sent around the world through Lutheran World Relief. Almost 100 dresses were also shipped to Dresses for Africa. Many local children were blessed by our annual Christmas toy drive in cooperation with the Methodist Church. Our Easter Egg Hunt Outreach was another great success along with a Red Cross Blood Drive. The Women's Event in February has become very well attended. All new movers to our area received a welcome postcard from the congregation. Don't forget to take a prayer shawl to those in need of extra support and thanks so much to those who make the shawls. We continue to participate in outreach via the Amery Hope Alive event and want all to consider how they could invite someone to church with them this year. Thanks as well to all who gave generously to Gideons Bible ministry and other worthy causes throughout the year.

MEMBERSHIP

Currently our total membership is 559. There is hope to transition into more electronic communication to save on paper and printing costs. Help us get your latest contact information updated with the church office including pictures. We grieve the loss of seven members this past year: John "Jack" Jungmann, Darlene "Dar" Jungmann, Kathy Fox, Dennis Luehman, Dean Scholz, Norma Solum, and Kermit Thompson. Remember their families in your prayers and acts of love. Our greeter corps is now welcoming all who come for Sunday services. Consider how you might do your part to graciously welcome and received visitors at worship.

FINANCES

Thanks to our membership we have a financially stable congregation. Special recognition of a gift which allowed us to pay off our mortgage. Remember the office has established an online giving portal on our church website as well as a QR giving code on Sunday bulletins. The proposed 2026 budget seeks to hold the line on expenses with a modest increase over last year. We also plan to re-establish Benevolence giving and undertake the addition of a canopy for drive-up access to the building. This will all be possible because the mortgage burden is now gone.

Join me in prayer and hope as we strive to build up the body of Christ here at First Lutheran. Let's shine brightly for Christ as we seek to know Christ and make him known. As our mission statement says, "Growing God's Family by Serving".

Thanks Be to God!
Pastor Bryan Anderson

COUNCIL PRESIDENT'S REPORT

Dear Members of First Lutheran Church,

It has been a true honor to serve as the 2025 Church Council President of First Lutheran Church. I am deeply grateful for the dedicated and faithful individuals who serve on our Council. This role brings challenges, but those challenges are made lighter by being surrounded by people who lead with humility, commitment, and a sincere desire to see our church grow and thrive. Together, we have sought to serve God and this congregation to the best of our abilities.

This past year, we continued to explore new and creative approaches to outreach. From welcoming new community members through mailings, to offering a wide range of classes and programs both on and off campus, our outreach efforts reflect a shared commitment to extending God's love beyond our walls. These initiatives are only possible because of the dedication, leadership, and generosity of many members of our congregation. To all who contributed their time, talents, and resources to outreach efforts, thank you for your faithful service.

Having previously served on the Finance Committee, I am keenly aware of the challenges involved in balancing the church budget. Determining priorities is never easy, especially when many worthwhile needs compete for limited resources. Our Finance Committee once again demonstrated wisdom and diligence this year. Through careful stewardship and generous donations, we were able to pay off our mortgage and set aside funds for future ministry and projects. As we look ahead, the Council seeks your input and perspective. We are here to serve the congregation, and we value your thoughts, concerns, and hopes for the future as we work together to discern God's direction for our church.

Our Education and Youth programs continue to grow and flourish. As an educator, I hold these ministries especially close to my heart. Our children and youth are the future of this congregation, and it is our calling to nurture their faith so they may grow into dedicated, compassionate, and Christ-centered people. One day, they will guide this church and serve as leaders within our Council and community.

While this year brought many blessings, it was not without challenges. Through those experiences, I was reminded of an important truth: we are all here seeking to do what is best for the congregation as a whole. From our youngest members to our eldest, we share a common purpose to create a welcoming place where all can connect with God. A place where individuals are encouraged to worship, serve, lead, and follow God's Word. Though we may not always agree or see matters the same way, we must trust that our intentions are rooted in goodwill. Let us choose grace, patience, and open dialogue, engaging one another in conversations that are meaningful, respectful, and guided by love.

This year has been one of personal growth for me, both in faith and in character. I have learned the importance of listening, empathy, and striving to see the world through the experiences of others. I am thankful for the trust you placed in me and for the opportunity to serve in this role.

Thank you for your continued involvement, prayers, and commitment to First Lutheran Church. May we continue to work together to grow our congregation and share the love and Word of God with one another and our wider community.

In Christ's service,
Neil Larson
Church Council President

CHURCH COUNCIL HIGHLIGHTS – 2025

January Approved prairie grass pollinator field on unmowed church property.

February Made revisions to facility use policies. Accepted bid for painting hail damaged siding at church and the parsonage.

March Did walk through of buildings to assess needs that resulted in punch list of priorities.

April Accepted Lacey Kamm as VBS coordinator and discussed ERC credit receipts.

May Made plans for Sunday school superintendent transition. Decided to have joint summer service again.

Summer (No meetings in June or July.)

August Reviewed plans for rescheduled Hope Alive Outreach Event in Amery.

September Paid off mortgage!

October Approved upgrade to sound and video livestream thanks to Ben Strobach.

November Seeking bids for parking lot repairs and upgrade to LED lighting that operate dusk to dawn.

December Initial review of 2026 budget.

We thank the following Council members for their service this past year:

Aaron Buhr (Vice-President)
Anna Buhr
Dan Cain
Hannah Eckwall
Jackie Goodmanson (Secretary)
Kevin Kamm
Neil Larson (President)
Laura Lieffring
Bill McIntire
Liane Petersen
Becky Schramski

2026 COUNCIL ELECTIONS

The Council is an elected body of 12 members serving 3-year terms on a rotating basis. The Council meets monthly to oversee the ministry of the congregation and its pastor. Each member also leads one committee and serves as an offering counter and communion assistant on a rotating schedule. A group of four comes up for election at each Annual Meeting. Nominations can be taken from the floor as needed:

Term expires Jan. 2026	Term expires Jan. 2027	Term expires Jan. 2028
Aaron Buhr	Dan Cain	Jackie Goodmanson
Anna Buhr	Laura Lieffring	Kevin Kamm
Hannah Eckwall	Bill McIntire	Neil Larson
Open	Becky Schramski	Liane Petersen

Nominees/Incumbent*

1. Aaron Buhr*
2. Anna Buhr*
3. Hannah Eckwall*

SAMPLE COUNCIL BALLOT

First Evangelical Lutheran Church – 2026
Vote for 4 for a 3-year term.

Aaron Buhr (3 yr.)	<input type="checkbox"/>	Hannah Eckwall (3 yr.)	<input type="checkbox"/>
Anna Buhr (3 yr.)	<input type="checkbox"/>	Aaron Johnson (3 yr.)	<input type="checkbox"/>

PRAYER SHAWL MINISTRY

Prayer Shawl group meets the last Wednesday of each month 9:00 AM-11:00 AM. We work on our projects, have coffee and conversation. We welcome new members to join us. Yarn is provided by Thrivent and is available in the quilt room. If you prefer to do your work at home please leave items in office with your name attached. We provide shawls, blankets, and mini picket shawls for women, men and children.

If you know of someone who could use the comfort and extra prayers that are woven into the pattern of these items, we ask that you write the recipient's name, your name, and date on clipboard so they will be included in our prayers.

Twelve were given out in 2025.

Submitted by,
Cindy Nelson, Prayer Shawl Member

WOMEN OF THE WORD (WOW) 2025

Our first event of 2025 was a WOW potluck held on January 12 in conjunction with the Sunday school's "Bible Camp Promotion" Sunday.

The 4th annual "Women's Event" outreach entitled, "Choose Joy" was held on Saturday, February 8. We hosted approximately 130 guests. Special thanks to Emily Larson, Laura Case, Theresa Anderson and Patti Wyss who organize the event! Extra special thanks goes out to Heidi Colbeth for being the "wind" behind this event!

The "May Day" senior dinner was held on May 1, and we served approximately 80 guests. Special thanks to Roxi Anderson and Jo Nilssen for heading this dinner.

Our WOW group provided scholarships for 10 youth to attend Bible camp last summer.

At an August meeting, the 2025-26 Bible study was chosen entitled, "The Seven Virtues of a Proverbs 31 Woman". The book study group, which meets on the 2nd and 4th Saturdays of the month is currently reading, "Emotionally Healthy Spirituality" by Peter Scazzero. Thank you to Laura Case for organizing the Saturday morning gatherings.

The First Lutheran Fall Dinner and raffle was held on November 12. The non-perishable/canned goods sale brought in approximately \$1631. These funds help in providing Bible camp scholarships for our young people.

Sunday, November 23 was Women of the Word Sunday (during Pastor's hunting vacation). Jackie Goodmanson and Amy Strobach led the service liturgy; the sermon was prepared and delivered eloquently by Linnae Seaman.

All women who are members of First Lutheran church are considered WOW members, and are placed onto one of our serving groups for funerals. Any member not sure of what group you are assigned to can contact the church office for that information. Our current officer team consists of Patti Wyss- president, Barb Anderson- treasurer and Tina Anderson-secretary. Meetings are currently held as needed to prepare for upcoming events. The financial report prepared by Barb Anderson is included elsewhere in this booklet.

Submitted by,
Patti Wyss, WOW President

FIRST LUTHERAN WOMEN OF THE WORD TREASURER'S REPORT – 2025

RECEIPTS

Smorgasbord Bake Sale and Other Sale Items	3,667.45
Circles and WOW Offerings, Book Reimbursements	47.00
Miscellaneous	4.25
Potluck for Campers	442.50
Contribution toward Campership	270.00
Funeral	250.00
Total Receipts	\$4,681.20

DISBURSEMENTS

Reimburse First Lutheran – Trenton Mills	264.18
Two Kitchen Roasters	105.48
Camperships	2,450.00
Pastor's Anniversary Party Food	38.07
WOW Augustana Fall Gathering	50.00
Lifeline Food Pantry	150.00
Pastor Gift	200.00
Christmas for Children	250.00
Postage for Bakeless Mailing, Misc.	87.60
Bike for Easter Egg Hunt	100.00
Parish Administrator Gift	150.00
Corn for Fall Dinner	50.00
Total Disbursements	\$3,895.33

CHECKING ACCOUNT

Starting Balance January 1, 2025	\$3,540.11
2025 Receipts Deposited	+4,681.20
Total	\$8,221.31

2025 Disbursements	-3,895.33
Checkbook Balance-December 31, 2025	\$4,325.98

Regular Savings Account	\$5.00
6 Month CD (1001) Balance	\$4,189.94
6 Month CD (1002) Balance	\$4,189.94

Respectfully submitted,
Barb Anderson, WOW Treasurer

MEN'S BREAKFAST AND BIBLE STUDY

Started in 1991, the **Lutheran Men in Mission for Christ (LMMC)** is a men's ministry at First Lutheran that provides fellowship and spiritual growth through Bible study. The group meets faithfully on the first and third Saturdays of each month. The gatherings are generally twelve men or less so it's easy to participate if you want to try a small group Bible study. The morning activities start with breakfast served by one of the men from 6:30 to 7:00 followed by a meaningful Bible study lead by Pastor Bryan from 7:00 to 8:00.

In 2025, we continued our study of Matthew's Gospel. We typically read and discuss only a few verses of the book on a Saturday morning session, so studies are thoughtful and deliberate with a lot of time for discussion.

No prior Bible study is needed to fit in with this group. Any man who wants Christian fellowship and wants to explore his faith through Bible study should join us. No reservations are needed. Come when you can and leave when you have to.

In 2016 to support church mission projects we began selling shopping cards to some of our favorite local merchants. The shopping cards are available at church each Sunday and are used like a debit or gift card. The men's group purchases the cards at a discounted price from the merchants and sells them to you at face value. You receive the full value when you shop using the cards, you support the local businesses and you provide our church with funds various projects. Cards to Nilssen's Market, Clear Lake True Value and Kwik Trip are available.

Our first mission project was the purchase of the church's defibrillator in the gathering space and our most recent one was buying the chain-link kennel for aluminum can donations. Among the ongoing missions of the LMMC is monthly financial support of the Child Evangelism Fellowship – St. Croix Valley Chapter (CEF), located in the Clear Lake Area Community Center and Pastor Bryan serves on their board; the weekly meals starting at 5:30 on Wednesdays to kick off the evening's "Faith, Fun and Fellowship" activities; the annual youth Mission Trip; apples for the Sunday School Christmas program; and the cost for church lawn fertilization and weed control. The number of missions supported by LMMC will continue to increase as more funds become available through our Bible study offerings and the proceeds from shopping card sales.

Tim Wyss

LUTHERAN MEN IN MISSION FOR CHRIST TREASURER'S REPORT – 2025

INCOME SUMMARY:

GIFT CARD TOTAL SALES	\$65,999.60
ENDING VALUE OF GIFT CARD ON HAND	\$14,000.00
TOTAL	\$79,999.60
BEGINNING GIFT CARD BALANCE	\$9,730.00
GIFT CARDS PURCHASED	\$65,152.17
TOTAL	\$74,882.17
PROFIT FROM SALES OF SHOPPING CARDS	\$5,117.43
DEAN SCHOLZ MEMORIAL	\$250.00
BIBLE STUDY OFFERINGS RECEIVED	\$687.00
TOTAL INCOME	\$6,054.43

DISBURSEMENTS

CHILD EVANGELISM FELLOWSHIP	\$600.00
BECKER LAWN CARE	\$318.08
CHRISTMAS PROGRAM APPLES	\$91.00
GIFTS DONATIONS: BIKE FOR EASTER EGG HUNT	\$100.00
CONF. & YOUTH GROUP MEALS	\$300.00
GIFTS DONATIONS MISSION TRIP	\$500.00
GIFTS - MISC	\$250.00
TOTAL DISBURSEMENTS	\$2,159.08

PROFIT: INCOME MINUS DISBURSEMENTS **\$3,895.35**

ASSETS	INVENTORY 12/31/2025	
	KWIK TRIP	\$6,975.00
	TRUE VALUE	\$1,425.00
	NILSEN'S	\$5,600.00
	TOTAL CARD VALUE	\$14,000.00
CHECKBOOK BALANCE		\$7,738.94
CASH ON HAND		\$1,260.00
FAITH, FUN & FELLOWSHIP MEAL BALANCE		\$1,041.52
TOTAL		\$10,040.46

Respectfully submitted by,
Tim Wyss, Treasurer

EDUCATION AND YOUTH

SUNDAY SCHOOL

This year, our Sunday School program has continued to grow and thrive. We currently have 58 registered children, with an additional nine students who visited and participated throughout the year.

In September, on Rally Sunday, we celebrated the start of the year with a petting zoo and horse-drawn wagon rides. A special thank you to the Wood, Strobach, and Wickum families for helping make this event such a success.

As part of our faith milestones, Good News Bibles were presented to students entering third grade, and Beginner Bibles were given to children as they exited Cradle Roll. Our Sunday School students also participated in Bring Your Bible to School Day and Hope Alive outreach in Amery, where they shared information about our Sunday School program and church with the community.

Curriculum and Instruction

Our curriculum follows the Augsburg Fortress scope and sequence and has included lessons such as *The Prodigal Son*, *Queen Esther*, *Doubting Thomas*, *Love Is*, *Daniel and the Lions' Den*, and *David*. This year, we added more Bible verses and scripture reading to each lesson. Our preschool students learned about Creation, Adam and Eve, and Noah's Ark, and will transition to the full scope and sequence curriculum in February to align with the rest of our Sunday School classes.

Classrooms remain on a rotation schedule, while students stay in their assigned classrooms. Teachers are assigned either for the full year or on a monthly basis.

We are grateful for our dedicated teachers:

PreK–Kindergarten: Sheila Dippery and Nevaya Larson

1st–2nd Grade: Cindy Nilssen and Jill Buhr

3rd Grade (rotating): Chris Wood, Hannah Eckwall, Kelly Scholz, and Liane Petersen

4th–5th Grade: Amy Strobach

6th Grade: Emily Larson

A special thank you to our substitute teachers who stepped in when needed: Neil Larson, Dale Wirth, and Chris Wood.

Donations

Thank you for the donation of ten Bibles from Wayne Sullwold in memory of his father, Richard Sullwold. Three Bibles were also donated in memory of Dean Scholz by the Larson family.

Birthday cards were given to registered Sunday School children this year. Jane Scholz, Nevaya Larson, and Emily Larson coordinated this effort. A special thank you to Jane Scholz for the gift included in each birthday card, donated in memory of Dean Scholz.

Bible Camp Promotion Sunday for Camp Wapo was held on January 11, providing students with information and encouragement to attend camp. The Women of the Word offer scholarships for any Sunday School student who participates in bible camp.

Special Events and Activities

We hosted several Wednesday night events for our Sunday School students and families, including Family Bingo Nights, Painting with Paul Oman for sixth graders, cookie decorating, and Movie Night, where students created box cars and watched *The Star*. Some of our sixth-grade students also participated in the Underground Church experience.

Community Service

Our Sunday School students were actively involved in community service, including packing and donating 160 school kits, participating in Family Christmas Caroling, and creating Christmas ornaments for church members. Additional service opportunities are planned for the coming months.

Acknowledgments

A special thank you to Theresa Anderson for directing the Sunday School Christmas Program. We also thank Theresa Anderson and Stacia Hoefferle for writing and performing puppet shows that introduced each rotation.

We are grateful to all volunteers who gave their time and talents to support our Sunday School program.

Thank you to our congregation for your continued support of our Sunday School ministry.

Submitted by Emily Larson, Sunday School Superintendent

CONFIRMATION

Five 10th graders were confirmed on Sunday, October 26th: Piper Bylander, Lydia Humpal, Taryn Niles, Hayden Peterson, and Elizabrin. Confirmation instruction is held on Wednesday evenings for 7th-9th graders. Tim Wyss and Theresa Anderson team teach the 7th grade class. They study the Gospel of John. Pastor Bryan is the instructor for the 8th and 9th graders. 8th graders are led through a Bible overview and the 9th grade works their way through the Small Catechism. Youth group and regular worship attendance are also encouraged. Each youth must turn in a minimum of 20 sermon notes a year and serve the congregation in some capacity. All Confirmands are also encouraged to attend a week of Bible Camp or a servant trip during the summers.

YOUTH

The First Lutheran Church Youth group coordinates events with Pastor Bryan and other volunteers. The youth room is open on Wednesday evenings and Sundays. The youth continue with supper on Wednesday nights before confirmation classes. Activities in 2025 included ice skating, an apologetics conference, servant trip, bowling, Bible camp, a canoeing and picnic adventure on the Namekagon River hosted by the Nelsons, the Underground Adventure, See You at the Pole, roller skating, and Bring Your Bible to School. We are happily including our families at many of these events as well.

Submitted by,
Pastor Bryan Anderson



Congregational Report for 2025

Thank you for being a Partner Congregation! We are deeply grateful for the ongoing support and dedication of so many congregations that enable thousands of individuals each year to experience community and deepen their faith at Camp Wapo, Ox Lake, and Wilderness Canoe Base. We celebrate a year full of impactful moments with campers and retreat guests, and we are thankful for the generosity of our donors, the prayers of our supporters, and the commitment of YOU - our partner congregations.

Across all three sites: Camp Wapo, Ox Lake, and Wilderness Canoe Base - we continue to see how essential this ministry remains in the lives of young people, families, and congregations. In a world that feels increasingly fragmented, our camps are still places of belonging, joy, spiritual grounding, and honest community.

God is moving powerfully through this ministry and the work happening at our sites remains profoundly impactful - forming resilient young leaders, nurturing faith in an unplugged and grace-filled setting and offering sacred experiences of creation and community that cannot be replicated anywhere else.

Summer 2025 - This summer, we had the privilege of welcoming 4109 campers and families to Camp Wapo, Ox Lake, and Wilderness Canoe Base. Our summer staff brought flexibility, leadership, and servant hearts to every corner of camp. They met challenges head-on and helped create a community full of energy and care. Hiring for Summer 2026 is underway! If you know a young adult who would be a great fit, we'd love an introduction. You can contact Michael (Ox Lake) at michaelw@campwapo.org or Hazel (Wapo) at hazelb@campwapo.org or Stephanie (Wilderness) at stephaniec@campwapo.org or visit lakewapo.org/ employment to apply. Working at camp is the best work experience to include on a resume.

Deferred Maintenance Projects. This year brought significant progress on long-awaited deferred maintenance. The new exteriors on the Lodge and Hill cabins at Wapo, the upper level addition to the chapel at Ox Lake, and the funds available for ongoing research and planning for Trailshack were all tremendous blessings. While we still have a list of deferred projects ahead of us, 2025 represented a giant leap forward, and we are grateful for the faithful stewardship that made this momentum possible.

Facility upgrades at Ox Lake have made it possible for us to bring back the High School Roots program for 2026. The upper level chapel addition is gorgeous and multifunctional. It will be a great blessing for that program and all the greatness planned for Ox Lake this summer.

Donor Engagement. In 2025, annual giving reflected the caution many donors are feeling in an uncertain economic climate. At the same time, congregational giving and designated giving remained steady, resulting in overall contributions that look similar to 2024. This pattern reflects both careful discernment and deep commitment from those who continue to support this ministry.

We are still in the leadership phase of the **Room for More** campaign to complete the dining hall and meeting space project at Camp Wapo. Steadily, in the coming months, we will expand this effort through a congregational phase, inviting our partner churches to participate in this important next chapter. In time, we will move into a public phase for this campaign to broaden the reach and ask.

Joel Abenth, Director of Donor Engagement, will be working closely with congregations, individuals, and families who are discerning how best to support camp - through gifts, pledges, or other creative approaches to generosity. If you would like to explore ways to be involved, please reach out to Joel at joela@campwapo.org.

Retreats and Events in 2025. In 2025, we hosted 7363 retreat and special events guests. All three sites offer a range of options for both programmed retreats and facility rentals if you're looking to organize your own event. Retreat opportunities can be found at lakewapo.org/news-events. For more details or to schedule your retreat, please contact Ryan at ryanb@campwapo.org. Anything from weddings to yoga, Quilters to Youth retreats! Additionally, we welcomed over 500 guests for our Memorial Day Pancake Extravaganza, celebrated the 23rd year of the Wapo Golf Tournament, and hosted over 1,200 guests and volunteers during Advent, including 8 sold out performances of the 36th annual Christmas Dinner Theater, "Star."

2026 Theme: WONDER "With God all things are possible." Matthew 19:26 At camp, we move from curiosity to calling - from "What if?" to "Here I am." Each question becomes a doorway into deeper relationship with a God who invites us not to certainty, but to awe, trust, and transformation.

Together, we stand in wonder of community, curiosity, calling, identity, mystery, and possibility. Camp is holy ground - a place to ask real questions, discover belonging, and listen for how God is at work within and among us. We look ahead with eager anticipation and a sure sense of hope. See you at camp in 2026!

WORSHIP AND MUSIC

Our worship experience at First Evangelical Lutheran has always been rooted in the rich Lutheran liturgical heritage that was developed by Martin Luther at the time of the Reformation. We are believers who gather around the Word and Sacraments, seeking forgiveness and renewal, to hear God's word proclaimed through scripture, sermon, and music. The one thing that we bring to the service is our sinful self and a repentant heart. We come to the service to hear and receive what God does for us. Our "School of Faith" is a time for us to refresh our souls and to prepare us to go out and be a witness of our faith.

We have been so blessed to have Pastor as our overseer in our worship experiences. The messages we hear are inspired words teaching us what God has done for us and what He has in store for us. Pastor delivers lessons for each and every one of us that will bring us to a better and closer relationship with our Triune God. We are also thankful for the following people who add their talents and abilities to make our worship a meaningful experience as we Grow God's Family Through Our Service: the ushers, the Altar Guild, the readers of the lessons, the communion assistants, the choir, and the worship team. And we can't forget the Sunday School and puppets who are always a big hit when they perform for service. Special thanks to Jay Case for the great work he has done in our technology area as well as Kathy Wick, Jackie Goodmanson, and Patti Wyss.

We share our worship experience as an outreach by broadcasting our services on Facebook and YouTube along with the radio transmission at 87.9 FM. We continue to offer the broadcasts to reach our members who are not able to be at service on Sundays as well as their family members who live in various parts of the United States and who appreciate the opportunity to worship with us. At the same time, our broadcasts have been a witness to those people outside of our church family. People have expressed their gratitude and we have received comments and thanks from people outside of our immediate area who have been able to watch our broadcasts. It is also with deep gratitude and thanks to Ben Strobach for the gift of equipment that will improve and enhance our live streaming capabilities.

To God be the power and the glory for what He has done for us and enabling us to worship Him in a meaningful way. If you would like to be a part of any of the groups that is involved in the area of worship and music, contact me or the office and we will get you hooked up with the people involved with that particular group.

Thanks be to God!
Brian Wick

FAITH, FUN AND FELLOWSHIP

Faith, Fun and Fellowship Evenings started on Wednesday nights after Easter in 2025. A group of church members believed that Wednesday nights at First Lutheran should have more opportunities for faith building, fellowship and fun besides the confirmation classes offered to seventh, eighth and ninth grade students.

It is a success! Each Wednesday night church and community members get together for prayer and a potluck meal hosted by volunteers. Following the meal there is a variety of activities to choose from. One group is watching *The Chosen*, *a first-ever multi-season TV show about the life of Jesus*. The Chosen allows the viewer to see Jesus through the eyes of those who knew Him. This group meets in a Sunday School room and is self-directed.

Each Wednesday some remain in Fellowship Hall for games or conversation. Recently Paul Oman provided an opportunity for painting by offering three separate sessions to Sunday School students, Confirmation youth and adults. Who knew there was such artistic talent!

Another faith building activity has been the Bible study for post confirmation youth. It is facilitated by Aaron Johnson and is held in the Youth Room and led by the youth themselves. It is hoped that eventually other groups will form such as a Christian parenting group and getting music activities started. The possibilities are endless and it will be even better with you there. Come. Check it out next Wednesday!

Tim Wyss

OUTREACH REPORT – 2025

February – Women’s Event- Perfectly Loved, (3 hours, 2 speakers, 1 purpose)

February- Youth Spaghetti Dinner raising funds for summer servant trip.

March – Blood Drive

March- Compassion in Jesus’ name promotion- Sponsor a child

April – Community Easter Egg Hunt outreach

April – Community Good Friday Service

April- Feed My Starving Children Food Packing Event

May- Community Dinner for Seniors

June – Hope Alive Outreach Event in Amery

Shake Shack at Clear Lake Heritage Days

July – Youth Mission Trip

November – Fall Dinner and Bake sale/Raffle fundraisers.

Wednesday Nights- Fun and Fellowship nights

Ongoing all year: Prayer Shawl ministry, Quilting group, Morning Grace Bible Study, Evening Grace Bible Study, Men’s Bible Study, Women’s Book Study, Little Dresses/Britches for Africa, Community Toy Drive with Methodist Church, and Benevolence Donations.

“In everything you do, put God first, and he will direct you and crown your efforts with success.” Proverbs 3:6

Respectfully Submitted by,
Jackie Goodmanson & Anna Buhr

LIFELINE FOOD PANTRY – 2025

Sometimes it is hard to believe that another year has come and gone.

Lifeline Food Pantry has had some changes in the past year, just as life changes, so does how we do things. We continue to receive our food through St Croix Valley Food Bank and Westcap, however there has been less free food, and we have had to purchase more food ourselves. But through grants and the generosity of our supporters, Lifeline Food Pantry has been able to continue to supply a wide variety of foods to many families in our area. Because of state regulations, we can only distribute food that is fresh and is not beyond its best by date. We appreciate it when you donate that you check those dates, so that our families receive fresh food. Our donations come from grants, churches and church groups, community drives, civic clubs and groups, individuals and local businesses that have been very generous in providing food or money to help support those in need. Throughout the year, many people in the area with gardens have brought fresh produce into the food pantry which is much appreciated by many who do not have space for gardens.

Lifeline Food Pantry is recognized by the Internal Revenue Service as a non-profit organization. We are open for service twice a week and emergency contact information is posted for those in need on the Clear Lake Community website. We are open on Wednesday 1:00 PM – 5:00 PM and on Thursdays 10:00 AM – 2:00 PM.

This past year we have supported an average of 70-80 families per month. We sincerely respect our client's privacy and confidentiality is a priority.

We are very blessed with many volunteers who share their time and talents and energy in picking up food, cleaning the food pantry, helping to organize and distribute the food, and whatever else needs to be done. Without these volunteers we could not continue to support our community in distributing food. Thank you to all who generously offer help in any way to help keep our mission to fight hunger in our community.

Kim Patterson
Administrator

Volunteers are needed to help during the hours our pantry is open to our clients: Wednesday (1:00 PM to 5:00 PM) and Thursday (10:00 AM to 2:00 PM). Help is especially needed during the winter months. If anyone is interested, please call the Lifeline Food Pantry at 715-263-3846 and leave your name and telephone number. Diane Viau, pantry director, will contact you. You are also welcome to stop at the Food Pantry during the above hours and talk with someone in person.

PROPERTY COMMITTEE REPORT

My name is Bill McIntire and I am on the Property Committee with Kevin Kamm. We would like to report that this year we had a few issues that we have taken care of. The first being new roofs were completed last year for the church and parsonage due to hail damage. We did have an issue with a bad leak above the family restrooms that was finally fixed by the roofing company T&S roofing. They found a crack in the venting from a defective part from the factory. They did the repairs with no more issues.

Kevin and I replaced all the lights in front entrance and foyer with new LED bulbs to help save cost on electricity and have cleaner lighting. We also have been doing preventative maintenance on all heating and cooling systems. We also fixed a broken drain on the water heater, and replaced the flushers in men's restroom along with some of the faucets in the restrooms.

Thank you for letting us help with your building issues and we hope to keep on top of any other problems that may occur in the next year of our service. Requests can be made on the clipboard posted on the storeroom door opposite pastor's office.

Respectfully submitted,
Bill McIntire and Kevin Kamm

STEWARSHIP AND FINANCE COMMITTEE REPORT

2025 was a year of many blessings for First Lutheran Church. The generosity from the last year has allowed us to pay off our mortgage in full. We would like to now move forward with looking into new projects, such as the completion of the front canopy, new signage, and parking lot needs. We also hope to add a part-time staff member who will take on the coordination of youth activities.

The Finance Committee would like to thank and show our appreciation to Financial Secretary, Jennifer Munson, and Terri Moe, our Church Administrator, for their continued dedication and hard work. We are truly blessed by them and our congregation's generosity.

Respectfully submitted by Liane Petersen and Becky Schramski
First Lutheran Stewardship and Financial Committee members

FIRST LUTHERAN CHURCH MEMORIAL FUND REPORT

January 1, 2025– December 31, 2025

Type	Date	Number	Name	Memo	Amount	Balance
First Lutheran						
Memorial Account	01/01/2025					35,571.12
OUTDOOR SIGNAGE	01/01/2025					1,527.00
Check	05/27/2025	2530	First Lutheran Church from Memorials	Door Sign	-90.36	<u>12,665.33</u>
Total Outdoor Signage	12/31/2025					12,665.33
PLAYGROUND						
MAINTENANCE	01/01/2025					12,664.00
Total Playground Maintenance						12,664.00
MEMORIAL GARDEN	01/01/2025					4,632.00
Y-T-D Deposits					935.00	<u>5,567.00</u>
Total Memorial Garden						5,567.00
SUNDAY SCHOOL	01/01/2025					3,605.88
Y-T-D Deposits					825.00	<u>4,430.88</u>
Check	01/09/2025	2524	Compassion	Sponsorship	-129.00	
Check	01/20/2025	2525	Patti Wyss	Supplies	-75.74	
Check	04/10/2025	2527	First Lutheran Church	Sunday School	-6.53	
Check	05/27/2025	2529	Compassion	Sponsorship	-387.00	
Check	07/23/2025	2531	Sheila Dipprey	Supplies	-71.34	
Check	08/04/2025	2532	First Lutheran Church	Supplies	-102.92	
Check	08/25/2025	2533	First Lutheran Church	Supplies	-139.26	
Check	08/27/2025	2534	Patti Wyss	Supplies	-46.18	
Check	08/28/2025	2535	Emily Larson	Supplies	-328.29	
Check	09/03/2025	2536	First Lutheran Church	Supplies	-104.80	
Check	10/01/2025	2537	First Lutheran Church	Supplies	-287.19	
Check	10/08/2025	2538	First Lutheran Church	Supplies	-83.54	
Check	12/05/2025	2539	LMMC	Sunday School	<u>-450.00</u>	
Total Sunday School	12/31/2025					1,805.11
UNSPECIFIED	01/01/2025					25,148.20
Y-T-D Deposits						
Transfer	01/21/205		Playground		-	
Check	0/18/2025		Maintenance Fund		12,664.00	
		2526	First Lutheran Church		-925.25	
Total Unspecified	12/31/2025					15,138.95
BUILDING	01/01/2025					635.00
Y-T-D Deposits					1,895.00	<u>2,530.00</u>
Total Building	12/31/2025					2,530.00
FIRST LUTHEAN MEMORIAL ACCOUNT – OTHER						23.04
TOTAL FIRST LUTHERAN MEMORIAL ACCOUNT 12/31/2025						\$50,543.43

FIRST LUTHERAN CHURCH
TREASURER'S REPORT
FOR THE YEAR ENDED DECEMBER, 31, 2025

	TOTAL		
	Jan - Dec 25	Budget	\$ Over/Under Budget
GENERAL FUND			
Income	875,268.78	251,037.00	624,231.78
Total Income	875,268.78	251,037.00	624,231.78
Gross Profit	875,268.78	251,037.00	624,231.78
Expense			
Staff	132,964.59	132,085.00	879.59
Property	40,664.00	41,200.64	-536.64
Office	8,933.15	7,900.00	1,033.15
Worship	3,899.87	3,400.00	499.87
Education	1,285.31	2,500.04	-1,214.73
Missions	3,873.80	3,500.04	373.76
Outreach	1,282.62	1,000.00	282.62
Miscellaneous Expense	7,844.06	4,000.00	3,844.06
Total Expense	200,747.40	195,585.72	5,161.68
NET GENERAL FUND	674,521.38	55,451.28	619,070.10
Other Income/Expense			
Interest Income	412.96	272.52	140.44
IBM Dividend Income	252.48	200.10	52.38
Total Other Income	665.44	472.62	192.82
Mortgage Expense			
Bremer Principal Payments	617,018.68	35,447.95	581,570.73
Interest Expense-Building Fund	16,373.18	27,773.35	-11,400.17
Total Mortgage Expenses	633,391.86	63,221.30	570,170.56

FIRST LUTHERAN CHURCH

Bank Account Balances As of December 31, 2025

ASSETS

Current Assets Checking/Savings	
Westconsin Credit Union Savings	5.00
Westconsin Credit Union CD	50,503.47
Pillar Bank Savings	105.43
Pillar Bank	107,968.42
 First Lutheran Memorial Account	
Outdoor Signage	12,665.33
Playground Maintenance	12,814.00
Memorial Garden	5,567.00
Sunday School	1,805.11
Unspecified	15,138.95
Building Fund	2,530.00
First Lutheran Memorial Account - Other	23.04
 Total First Lutheran Memorial Account	50,543.43
 Total Checking/Savings	209,125.75
 Total Current Assets	209,125.75
 TOTAL ASSETS	209,125.75
 LIABILITIES & EQUITY	0.00

2026 PROPOSED BUDGET (Rounded)

	2025 Budget	2025 Actual	2026 Proposed
Staff			
Pastor			
a. Base Salary	67,377	67,377	73,634
b. Social Security Offset (FICA 7.65%)	5,154	5,129	5,633
c. Pension	9,429	9,398	10,277
d. Disability	1,500	1,500	1,500
e. Mileage	0	0	0
f. Continuing Education	600	752	600
g. Supply Pastor	0	0	0
Administrator/Secretary	30,670	30,670	31,590
Music Director	5,000	5,000	5,150
Pianist	0	0	1,200
Youth Worker	0	0	7,500
Treasurer	1,664	1,664	1,714
Custodial Services	7,280	7,280	7,498
Payroll Taxes (FICA 7.65% non-pastoral staff)	3,411	3,412	4,181
Property			
Insurance (Including Workers Comp.)	9,000	11,093	11,414
Communications (Phone/Internet)	3,200	3,099	3,200
Utilities	21,000	18,336	20,000
Maintenance (Parking Lot Light Upgrade)	8,000	20,223	4,000
Architectural Services - Canopy Addition		0	10,000
Parking Lot Crack Sealing (up to Sealcoat and Painting)		0	15,000
Garage/Shed 20 x 20		0	15,000
Office			
Postage	1,500	1,588	1,200
Copy Machine	1,800	2,139	2,000
Office Supplies	1,600	1,644	1,500
Software License/QuickBooks	3,000	3,562	3,500
Worship			
Supplies and Music	2,500	3,208	3,000
Offering Envelopes	900	691	700
Education			
Cradle Roll/Sunday School/VBS	0	0	2,000
Confirmation & Youth	2,000	1,034	1,000
Adult Education/Library/Devotionals	500	486	1,500
Missions	3,500	3,874	12,000
Outreach	1,000	1,383	1,000
Miscellaneous	4,000	8,419	4,000
Minimum Mortgage Payment (\$4,621 x 12)	55,452	617,019	0
Total General Fund Budget	251,037	829,980	262,491

2026 BENEVOLENCE SCHEDULE

Month	LCMC	Augustana District	WAPO Bible Camp	Local Ministries	World Ministries
January	\$100	\$100	\$100	\$300 CL Food Pantry	\$250 Lutheran World Relief
February	\$100	\$100	\$100	\$300 CL Food Pantry	\$250 Lutheran World Relief
March	\$100	\$100	\$100	\$300 CL Food Pantry	\$250 Lutheran World Relief
April	\$100	\$100	\$100	\$300 CL Food Pantry	\$250 Christian Carpentry Ministries Rod Elbaor
May	\$100	\$100	\$100	\$250 Interfaith Volunteer Caregivers	\$250 Christian Carpentry Ministries Rod Elbaor
June	\$100	\$100	\$100	\$250 Interfaith Volunteer Caregivers	\$450 Lutheran Bible Translators
July	\$100	\$100	\$100	\$450 Child Evangelism Fellowship	\$450 Lutheran Bible Translators
August	\$100	\$100	\$100	\$450 Child Evangelism Fellowship	\$450 World Mission Prayer League
September	\$100	\$100	\$100	\$250 Habitat for Humanity	\$450 World Mission Prayer League
October	\$100	\$100	\$100	\$250 Habitat for Humanity	\$450 World Mission Prayer League
November	\$100	\$100	\$100	\$450 Salvation Army	\$450 World Mission Prayer League
December	\$100	\$100	\$100	\$450 Salvation Army	\$450 World Mission Prayer League
TOTALS	\$1,200	\$1,200	\$1,200	\$4,000	\$4,400

Grand Total \$12,000